

Salary and Fringe Benefits 2013 PROJECTED BUDGET 2013 APPROPRIATION BUDGET

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LNGVTY / & BONUS PER YEAR	TOTAL BASE+LNG.+ BNS=SALARY	
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10)													
(Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)													
100 GENERAL FUND													
1300 CITY MANAGER/ADMINISTRATIVE													
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)													
CITY MANAGER	261	BISHER, JON A.	02/16/1998	1998	15	Ord.091-11	\$49.1523	\$0	2080	\$102,237	\$0	\$102,237	
EXEC ASSTNT TO AP AUTH.	32	DIETRICH, ROXANNE	03/19/1990	1990	23	71-D	\$21.3000	\$2,500	2080	\$44,304	\$2,500	\$46,804	
CLERK-TYPIST I (PPT)	716	FEIN, TAMMY M.	03/07/2011	2011	2		\$9.5000	\$0	1820	\$17,290	\$0	\$17,290	
Other		Other	01/01/2013							\$3,277	\$0	\$3,277	
TOTAL - 51100 SALARY-NON-BARGAINING (RND)											\$167,110	\$2,500	\$169,610
51101 SALARY-NON-BARGAINING-OVERTIME PROJECTED OVERTIME (\$)													
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)											\$400	\$0	\$400
TOTAL - 1300 City Manager/Administrative											\$167,510	\$2,500	\$170,010

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

Salary and Fringe Benefits

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	51500 & 51600 PERS/ or SOC.SEC.	51530 & 51540 POLICE PEN	51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH. TYPE (Net City)	City Pd.Hth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)											
100 GENERAL FUND											
1300 CITY MANAGER/ADMINISTRATIVE											
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)											
CITY MANAGER	261	BISHER, JON A.	\$14,313		\$3,067	\$1,482	S	\$3,770	\$62	\$23,219	\$125,456
EXEC ASSTNT TO AP AUTH.	32	DIETRICH, ROXANNE	\$6,553		\$1,404	\$679	F	\$11,917	\$62	\$21,665	\$68,469
CLERK-TYPIST I (PPT)	716	FEIN, TAMMY M.	\$2,421		\$519	\$251		\$0	\$0	\$3,191	\$20,481
Other		Other	\$459		\$98	\$48				\$605	\$3,882
TOTAL - 51100 SALARY-NON-BARGAINING (RND)			\$23,750	\$0	\$5,080	\$2,460		\$17,270	\$130	\$48,700	\$218,310
51101 SALARY-NON-BARGAINING-OVERTIME PROJECTED OVERTIME (\$)											
			\$56		\$12	\$6				\$74	\$474
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)			\$56	\$0	\$20	\$10		\$0	\$0	\$90	\$490
TOTAL - 1300 City Manager/Administrative			\$23,810	\$0	\$5,110	\$2,470		\$17,270	\$130	\$48,790	\$218,800
									Est. City Paid Deductible->		
									\$1,580		